

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58.58	\$1,328.51	1	30,189.66	\$63,494.47	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	25,799.00	\$66,831.18	78	51,156.00	\$203,130.75	190	\$2,879,090.25	7.06%
A2b - Residential Conservation Services (RCS)	0.00	\$5,830.00	26	0.00	\$13,275.00	59	\$342,320.00	3.88%
A2c - Residential Retail	14,614.56	\$118,341.50	84	65,307.25	\$240,133.47	327	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$66,095.44	40	0.00	\$188,195.21	76	\$0.00	0.00%
Res Subtotal	40,472.14	\$258,426.63	229.00	146,652.91	\$708,228.90	662	\$3,221,410.25	
Res % of Total	13.86%	39.91%	80.07%	22.67%	51.36%	83.80%	53.74%	
B1a - Income Eligible Coordinated Delivery	19,317.00	\$190,555.97	23	33,921.00	\$259,416.09	62	\$1,192,197.68	21.76%
IE Subtotal	19,317.00	\$190,555.97	23.00	33,921.00	\$259,416.09	62	\$1,192,197.68	
IE % of Total	6.62%	29.43%	8.04%	5.24%	18.81%	7.85%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$1,582.91	1	58,524.25	\$6,470.47	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	135,652.98	\$160,004.60	19	249,261.39	\$291,962.01	38	\$1,580,952.25	18.47%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	49,821.42	\$50,291.07	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	77,067.05	\$36,920.00	14	108,851.90	\$62,479.52	26	\$0.00	0.00%
C&I Subtotal	232,228.12	\$198,507.51	34.00	466,458.96	\$411,203.07	66	\$1,580,952.25	
C&I % of Total	79.53%	30.66%	11.89%	72.09%	29.82%	8.35%	26.37%	
Total	292,017.26	\$647,490.11	286	647,032.87	\$1,378,848.06	790	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.